

Derby City Council – Response
ID Reference FOI558323347
Date 28/06/2024

lease can you provide under the Freedom Of Information Act the answers to the below queries. All questions are in relation to care provided in the patients/clients own home with a dataset covering the period of **09/2022 – 09/2023**. If the information cannot be split as requested for any sections, then please provide the total numbers.

1. How many <b>Adults</b> are receiving funded care in their own homes for the follow categories: 3,332 overall. Please note that some of answers a to d overlap as multiple conditions can occur for individual customers.	
a. Complex Care – Brain Injury, Spinal Injury, Trache/Vent care	243
b. Progressive Conditions – such as MND, Huntington's, etc	1,138
c. Learning Disabilities	615
d. Mental Health	378
e. Live-in Care	We don't hold details on Live-in care.
2. How many <b>Children</b> are receiving funded care in their own homes for the following categories:	
a. Complex Care – Brain Injury, Spinal Injury, Trache/Vent care	0
b. Progressive Conditions – Rett Syndrome, Duchenne Muscular Dystrophy, etc	0
c. Learning Disabilities	6
d. Live-In Care	0
3. How many <b>Adults</b> are in receipt of a Personal Health Budget (or similar) for a complex or progressive condition for which they are cared for in their own home.	0 (we have a handful of Personal Health Budgets, but none have this condition)  Person Budgets administered by the local authority (not including Health funding) are included within the data set of question 1.

4. How many <b>Children</b> are in receipt of a Personal Health Budget (or similar) for a complex or progressive condition for which they are cared for in their own home.	6
5. What is the highest & lowest contractual rate paid to providers for each of the services/categories above – complex and progressive may be combined however Adults vs. Children, and Complex vs. Non-Complex vs. Live In should be separated.	a) High £4,739pw – Low £4pw b) High £3,448pw – Low £13pw c) High £5,812pw – Low £4pw d) High £5,334pw – Low £17pw
6. Please provide a structure chart for the Commissioning / Contracts / Brokerage Teams inclusive of names and job titles (where appropriate).	Please see attached:  Children's Brokerage Chart  Adults Brokerage Chart
7. What is the LA's total annual Homecare spend?	This is not a Finance figure but from latest Insight report spend to be about 22.76 million
8. What is the LA's current Homecare budget?	Our forecast expenditure on homecare for 2024/25 is approximately £18m.
9. By which processes does the LA broker/commission packages of care for Homecare patients? i.e telephone, email, software etc.	Currently the process for brokering is completed by secure email to a framework of providers, with telephone calls where required for further discussion.
10. What, if any, procurement contract does the LA use to engage Home Care agencies for the above services? What are the end dates for any such contracts?	We operate a Framework that is due to run until August 2025. We are beginning a reprocurement exercise for this Framework now.
11. What, if any, challenges do the LA face when sourcing a home care provider for a patient/client with complex needs in relation to either geography or condition. For example –	We do not have a waiting list for homecare packages.

shortage of support for LD clients, or sourcing difficulties for a certain town.	
12. Please provide a list of the 10 providers who received the greatest amount of funding from homecare packages during September 2022 – September 2023 – please separate for Live-In & Visiting services.	Derbyshire Care Services Mediline Homecare Ltd Blay Domiciliary Services I Care (GB) Limited Quality Care Services Nationwide Care Service CRT Care Services Fosse Healthcare Home Support Services Up 24 Seven Services  All Visiting Services

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