

Derby City Council – Response
ID Reference FOI545622930
Date 27/10/2023

Question 1	
The average (arithmetic mean in £ and pence) rate you pay for externally provided adult learning disability and autism services (not your in-house services) for each of the service types as follows:	
a.The weekly rate for Residential homes (including profound and multiple learning disability (PMLD) services and respite care)	£2070.03, customers over 18 with both LD and ASD indicated, as at 31/08/2023
b.The hourly rate for Supported living	Information not held
c.The hourly rate for Day services	Information not held
d.The hourly rate for Domiciliary care	£18.70, (managed service) customers over 18 with both LD and ASD indicated, as at 01/09/2023. Average across timetable and rates.
e.If the service is not commissioned hourly, please provide an estimated average hourly rate based on the average number of hours per week.	<p>Estimated average for external supported living services, including sleep ins, based on sample of (managed service) customers over 18 with both LD and ASD indicated, as at 01/09/2023: £17.42</p> <p>Estimated average for external day services based on sample of (managed service) customers over 18 with both LD and ASD indicated, as at 01/09/2023: £18.98</p>
Question 2	

The average (arithmetic mean as a percentage) annual fee uplift (inflationary uplift) you have implemented in 2023/24 for externally provided adult learning disability and autism services (not your in-house services) for each of the service types as follows:	
a. Residential homes (including profound and multiple learning disability (PMLD) services and respite care)	Standard in-area care home increase: 7.1%
b. Supported living	Estimated whole cohort uplift (managed): 5.05%
c. Day services	For our Standard managed services uplift of 5.4%
d. Domiciliary care	Standard domiciliary care uplift (managed): 6.5%
Question 3	
We want to understand the average (arithmetic means in £ and pence) rate that would be applicable for your in-house / internally provided adult learning disability and autism services for each of the service types as below.	
a. The weekly rate for Residential homes (including profound and multiple learning disability (PMLD) services and respite care)	Respite provision only: £2722.09 weekly, or £388.87 per night
b. The hourly rate for Supported living	No in-house supported living provision
c. The hourly rate for Day services	ESTIMATED average based on sample of customers with LD AND Autism indicated, as at 01/09/2023: £10.98
d. The hourly rate for Domiciliary care	No in-house domiciliary care provision
e. If the hourly cost for providing the service is not already available to you, please provide an estimated average hourly rate using the assumptions below.	N/A

Assumptions:	
National Insurance/Tax/Sickness costs per hour: £8.30	
Apportioned core costs per hour: £2.73	
Training/Management costs per hour: £2.65	

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