

Derby City Council - Council Tax Costs calculation 2023/24		Unit cost		Overall cost	
Direct Summons costs		£	0.50	£	10,000.00
I.T costs		£	12.49	£	249,700.00
% of Council Tax system/edocman system cost					
Delivery/maintenance/support/staff					
IT hardware					
Telephony software					
Staffing costs		£	62.44	£	1,248,800.00
TL - attendance,prep,contact					
Staff - attendance,prep,contact					
LTM - contact					
Printing /Production/Postage costs		£	5.74	£	114,800.00
Stationery/postage - all recovery documentation					
Contact output - paper/postage					
Support Costs		£	1.34	£	26,800.00
including all building costs					
				£	1,650,100.00 total cost
				20000 estimate number of summonses	
Per Case		£	82.51		
Costs applied for		£	82.50		